

## ESSENTIAL REFERENCE PAPER 'A'

### IMPLICATIONS/CONSULTATIONS

Contribution to the Council's Corporate Priorities/ Objectives	Priority 1 – Improve the health and wellbeing of our communities  Priority 2 – Enhance the quality of people's lives
Consultation:	This report was prepared in consultation with the council's independent project cost consultant. The report has also been considered by the Leisure Project Board.
Legal:	N/A
Financial:	Funding for the project was previously agreed as a combination of reserves currently held by the authority with an element of Public Works Loan Board borrowing.  It is proposed to fund the additional budget required from a combination of future s106 funding, new homes bonus, and the balance to be achieved via borrowing.
Human Resource:	N/A
Risk Management:	A project risk register is in place. Key risks of not achieving the additional funding required are a reduction in the scope of the projects that would impact on satisfaction levels, reduced health and wellbeing opportunities, reduced income generation, and a negative reputational impact on the council.
Health and wellbeing –	Under the National Health Service Act 2006, each local authority has a duty to 'take such steps as it considers

<p>issues and impacts:</p>	<p>appropriate for improving the health of the people in its area'. Further subsections set out the wide-ranging steps which may be taken to fulfil this duty, including providing information and advice, and making available the services of any person or any facilities.</p> <p>The additional funding will enable the previously agreed leisure developments to be completed in line with the scope envisaged.</p>
<p>Equality Impact Assessment required:</p>	<p>The facilities will be compliant with the Disability Discrimination Act (1995). Equality Impact Assessments have been produced for the new Grange Paddocks leisure centre, the refurbished Hartham leisure centre and the temporary gym / studio facilities proposed for Hartham customers.</p>
<p>Environmental Sustainability:</p>	<p>Sustainability is addressed at paragraphs 1.13 – 1.15 of the report.</p>